

# Coventry School District

## 1999-2000 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 45,617,621
Total District Enrollment*:	5,497
Total District Per Pupil:	\$ 8,299
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 44,938,849
In-District Enrollment:	5,468
In-District Per Pupil:	\$ 8,219
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,276,792
In-District Enrollment:	5,468
Adj. District Per Pupil:	\$ 8,097
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 45,617,621	\$ 7,376,850	\$ 84,954	\$ 256,090	\$ 1,709,561	\$ 127,723	\$ 36,062,444
% of Total Expenditures:	100.00%	16.17%	0.19%	0.56%	3.75%	0.28%	79.05%
Program Enrollment:		304.74	1.85	153.00	127.97	1.00	5,060.15
% Involvement:		5.54%	0.03%	2.78%	2.33%	0.02%	92.05%
<b>Instruction</b>							
Expenditures:	\$ 29,756,182	5,161,050	79,630	239,092	1,114,722	98,104	23,063,584
% of Total Expenditures:	65.23%	11.31%	0.17%	0.52%	2.44%	0.22%	50.56%
<b>Instructional Support</b>							
Expenditures:	\$ 4,601,580	1,315,151	4,867	16,998	138,367	11,260	3,114,937
% of Total Expenditures:	10.09%	2.88%	0.01%	0.04%	0.30%	0.02%	6.83%
<b>Operations</b>							
Expenditures:	\$ 7,006,056	5,410	0	0	109,593	0	6,891,053
% of Total Expenditures:	15.36%	0.01%	0.00%	0.00%	0.24%	0.00%	15.11%
<b>Other Commitments</b>							
Expenditures:	\$ 1,340,830	680,959	0	0	50,364	18,359	591,149
% of Total Expenditures:	2.94%	1.49%	0.00%	0.00%	0.11%	0.04%	1.30%
<b>Leadership</b>							
Expenditures:	\$ 2,912,973	214,280	457	0	296,515	0	2,401,721
% of Total Expenditures:	6.39%	0.47%	0.00%	0.00%	0.65%	0.00%	5.26%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.